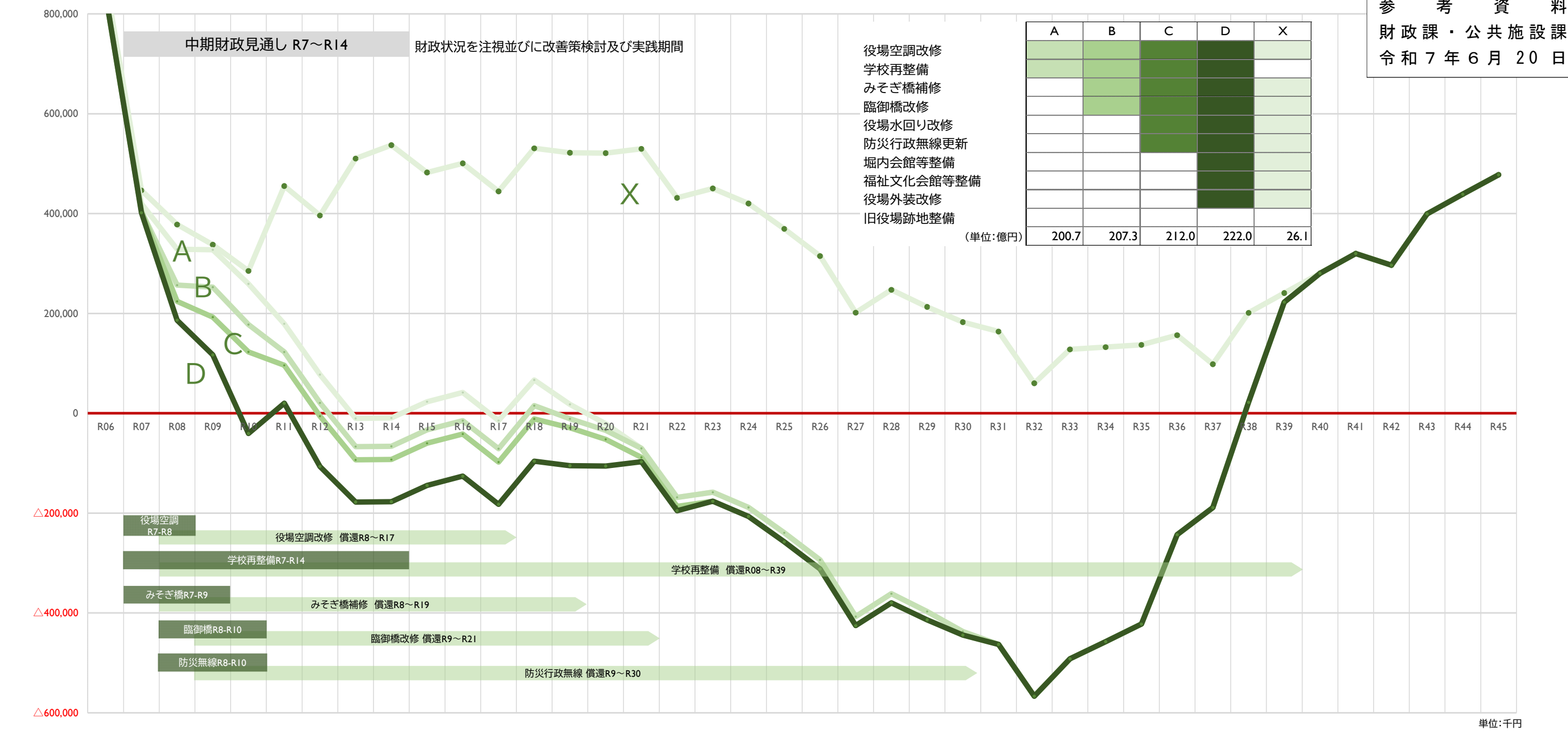


財政シミュレーション

議 員 懇 談 会
参 考 資 料
財 政 課 ・ 公 共 施 設 課
令 和 7 年 6 月 20 日



		R06 2024	R07 2025	R08 2026	R09 2027	R10 2028	R11 2029	R12 2030	R13 2031	R14 2032	R15 2033	R16 2034	R17 2035	R18 2036	R19 2037	R20 2038	R21 2039	R22 2040	R23 2041	R24 2042	R25 2043	R26 2044	R27 2045	R28 2046	R29 2047	R30 2048	R31 2049	R32 2050	R33 2051	R34 2052	R35 2053	R36 2054	R37 2055	R38 2056	R39 2057	R40 2058	R41 2059	R42 2060	R43 2061	R44 2062	R45 2063
A	歳入	14,422,513	13,922,648	12,482,651	12,578,695	17,130,899	15,715,072	15,841,038	17,432,413	12,919,794	12,774,441	12,827,160	12,992,334	12,867,126	12,869,135	12,871,696	12,869,806	12,979,919	12,858,429	12,864,103	12,870,275	12,871,948	12,969,862	12,858,660	12,877,349	12,896,278	12,910,451	13,036,060	12,940,389	12,971,508	13,002,757	13,001,388	13,120,331	12,998,259	12,993,526	13,017,502	13,036,659	13,166,617	13,043,362	13,046,896	13,050,550
	歳出	13,583,401	13,502,880	12,154,082	12,251,059	16,871,461	15,535,757	15,763,534	17,442,501	12,929,191	12,751,162	12,785,396	13,006,804	12,800,333	12,851,268	12,892,810	12,940,025	13,148,241	13,016,590	13,052,463	13,109,489	13,165,579	13,376,976	13,220,061	13,274,321	13,333,604	13,373,441	13,602,685	13,432,109	13,428,826	13,424,947	13,244,483	13,309,149	12,976,271	12,770,785	12,737,007	12,716,522	12,869,765	12,643,774	12,608,047	12,572,587
	差額	839,112	419,768	328,569	327,636	259,438	179,315	77,504	△10,088	△9,397	23,279	41,764	△14,470	66,793	17,867	△21,114	△70,219	△168,322	△158,161	△188,360	△239,214	△293,631	△407,114	△361,401	△396,972	△437,326	△462,990	△566,625	△491,720	△457,318	△422,190	△243,095	△188,818	21,988	222,741	280,495	320,137	296,852	399,588	438,849	477,963
B	歳入	14,422,513	13,967,648	12,681,651	12,717,695	17,242,899	15,715,072	15,841,038	17,432,413	12,919,794	12,774,441	12,827,160	12,992,334	12,867,126	12,869,135	12,871,696	12,869,806	12,979,919	12,858,429	12,864,103	12,870,275	12,871,948	12,969,862	12,858,660	12,877,349	12,896,278	12,910,451	13,036,060	12,940,389	12,971,508	13,002,757	13,001,388	13,120,331	12,998,259	12,993,526	13,017,502	13,036,659	13,166,617	13,043,362	13,046,896	13,050,550
	歳出	13,583,401	13,563,080	12,424,933	12,465,024	17,065,119	15,592,302	15,846,701	17,499,046	12,985,736	12,807,707	12,841,941	13,063,349	12,851,827	12,880,148	12,905,697	12,940,025	13,148,241	13,016,590	13,052,463	13,109,489	13,165,579	13,376,976	13,220,061	13,274,321	13,333,604	13,373,441	13,602,685	13,432,109	13,428,826	13,424,947	13,244,483	13,309,149	12,976,271	12,770,785	12,737,007	12,716,522	12,869,765	12,643,774	12,608,047	12,572,587
	差額	839,112	404,568	256,718	252,671	177,780	122,770	20,958	△66,633	△65,942	△33,266	△14,781	△71,015	15,299	△11,013	△34,001	△70,219	△168,322	△158,161	△188,360	△239,214	△293,631	△407,114	△361,401	△396,972	△437,326	△462,990	△566,625	△491,720	△457,318	△422,190	△243,095	△188,818	21,988	222,741	280,495	320,137	296,852	399,588	438,849	477,963
C	歳入	14,422,513	13,967,648	12,779,151	12,867,695	17,347,899	15,715,072	15,841,038	17,432,413	12,919,794	12,774,441	12,827,160	12,992,334	12,867,126	12,869,135	12,871,696	12,869,806	12,979,919	12,858,429	12,864,103	12,870,275	12,871,948	12,969,862	12,858,660	12,877,349	12,896,278	12,910,451	13,036,060	12,940,389	12,971,508	13,002,757	13,001,388	13,120,331	12,998,259	12,993,526	13,017,502	13,036,659	13,166,617	13,043,362	13,046,896	13,050,550
	歳出	13,583,401	13,563,080	12,554,933	12,674,984	17,224,880	15,618,923	15,846,701	17,525,667	13,012,357	12,834,328	12,868,562	13,089,970	12,878,448	12,898,246	12,923,795	12,958,123	13,166,339	13,034,688	13,070,561	13,127,587	13,183,677	13,395,073	13,238,159	13,290,983	13,340,465	13,373,441	13,602,685	13,432,109	13,428,826	13,424,947	13,244,483	13,309,149	12,976,271	12,770,785	12,737,007	12,716,522	12,869,765	12,643,774	12,608,047	12,572,587
	差額	839,112	404,568	224,218	192,711	123,019	96,149	△5,663	△93,254	△92,563	△59,887	△41,402	△97,636	△11,322	△29,111	△52,099	△88,317	△186,420	△176,259	△206,458	△257,312	△311,729	△425,211	△379,499	△413,634	△444,187	△462,990	△566,625	△491,720	△457,318	△422,190	△243,095	△188,818	21,988	222,741	280,495	320,137	296,852	399,588	438,849	477,963
D	歳入	14,422,513	13,967,648	12,856,151	13,061,695	17,736,899	15,715,072	15,916,038	17,432,413	12,919,794	12,774,441	12,827,160	12,992,334	12,867,126	12,869,135	12,871,696	12,869,806	12,979,919	12,858,429	12,864,103	12,870,275	12,871,948	12,969,862	12,858,660	12,877,349	12,896,278	12,910,451	13,036,060	12,940,389	12,971,508	13,002,757	13,001,388	13,120,331	12,998,259	12,993,526	13,017,502	13,036,659	13,166,617	13,043,362	13,046,896	13,050,550
	歳出	13,583,401	13,565,863	12,669,542	12,944,594	17,777,370	15,694,754	16,022,531	17,610,235	13,096,924	12,918,896	12,953,129	13,174,538	12,963,016	12,974,063	12,977,290	12,966,860	13,175,075	13,034,688	13,070,561	13,127,587	13,183,677	13,395,073	13,238,159	13,290,983	13,340,465	13,373,441	13,602,685	13,432,109	13,428,826	13,424,947	13,244,483	13,309,149	12,976,271	12,770,785	12,737,007	12,716,522	12,869,765	12,643,774	12,608,047	12,572,587
	差額	839,112	401,785	186,609	117,101	△40,471	20,318	△106,493	△177,822	△177,130	△144,455	△125,969	△182,204	△95,890	△104,928	△105,594	△97,054	△195,156	△176,259	△206,458	△257,312	△311,729	△425,211	△379,499	△413,634	△444,187	△462,990	△566,625	△491,720	△457,318	△422,190	△243,095	△188,818	21,988	222,741	280,495	320,137	296,852	399,588	438,849	477,963
X	歳入	14,422,513	13,833,576	12,302,837	12,510,306	12,759,893	12,362,128	12,578,672	12,442,478	12,508,695	12,680,661	12,733,381	12,898,554	12,773,346	12,775,356	12,777,916	12,776,027	12,886,140	12,764,650	12,770,323	12,776,496	12,778,168	12,876,082	12,764,881	12,783,570	12,802,499	12,816,672	12,942,280	12,846,609	12,877,728	12,908,978	12,935,352	13,072,790	12,969,734	12,993,526	13,017,502	13,036,659	13,166,617	13,043,362	13,046,896	13,050,550
	歳出	13,553,701	13,387,100	11,924,748	12,172,469	12,474,754	11,806,832	12,182,492	11,932,210	11,971,396	12,198,328	12,232,561	12,453,969	12,242,448	12,253,495	12,256,722	12,246,292	12,454,507	12,314,119	12,349,992	12,407,018	12,463,108	12,674,505	12,517,590	12,570,414	12,619,896	12,652,873	12,882,117	12,718,582	12,745,197	12,771,963	12,778,884	12,974,432	12,768,462	12,752,653	12,737,007	12,716,522	12,869,765	12,643,774	12,608,047	12,572,587
	差額	868,812	446,476	378,089	337,837	285,139	455,296	396,180	510,268	537,299	482,333	500,820	444,585	530,898	521,861	521,194	529,735	431,633	450,531	420,331	369,478	315,060	201,577	247,291	213,156	182,603	163,799	60,163	128,027	132,531	137,015	156,468	98,358	201,272	240,873	280,495	320,137	296,852	399,588	438,849	477,963